

August 16, 2014



Lake Hayward

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Upcoming Events

| | |
|------|---|
| 8/17 | ANNUAL MEETING 10 a.m. at the First Beach Pavilion |
| 8/18 | Bike, wagon and costume parade , 6 p.m. at the First Beach Pavilion |
| 8/19 | Cake Walk , 7 p.m. at First Beach |
| 8/20 | Chocolate Bingo , 7 p.m. at First Beach Pavilion |

Contact POALH:

POALH
P.O. Box 230
Colchester, CT 06415
Walk-up mailbox:
83 Wildwood Rd.

Message from the President: Annual meeting is Sunday

Sunday's Annual Meeting is the official start to a week of fun and activities for Lake Hayward Days. We have important business to tend to first, but I promise an organized and well-run meeting to navigate through the budget, board nominations and pilot project discussion.

I will do my part if you do yours and take advantage of the information made available to help you prepare for the meeting. To start the meeting promptly at 10 a.m., come early for refreshments and to avoid long registration lines. Parking Passes and Boat Stickers will be available AFTER the meeting to avoid additional delays. Lake Hayward Days Committee Report will be the only committee presenting so please look for your favorite committee update in this newsletter.

Gary Petersen, our properties chair, has outlined his operations as well as capital maintenance plans in his report and the basis of his budget requests for both the 2014-15 and 2015-16 operating budgets as well as capital maintenance reserves. For the second half of this season, we are still talking about goose poop control – our beach rakers are tasked with helping in this area during morning clean up, but we are working on finding ways to keep up with them and keep them off the land. It seems

POALH Annual Meeting is tomorrow at 10 a.m.

- 2015-16 budget
- Second Beach suction dredge pilot program
- Goose poop on beaches

as if the daily cleanup isn't sufficient.

The board has been asked to reconsider our policy of no dogs on the beach during select hours as extensive research has shown that this is a deterrent that works.

We are taking this matter up again at this morning's board meeting.

I can hear the screams of dissent, but remember, we do not have a dog problem, we have a geese problem and there isn't any one answer to solving this.

We are also looking at other suggestions such as CD lines, standing objects on the beaches and light solutions for the overnight to keep the geese off the beaches. It has been an horrendous year for this problem – and an ongoing battle. Thank you to everyone who has helped with the clean up and ideas, as well as the emails voicing your concerns. The research, trials, and cleanup continues.

Thank you to Debbie Smith for chairing our Nominations Commit-

tee. Debbie will present the board slate at the meeting tomorrow. We will have some vacant openings going into next year, but we are talking to people who have expressed interest in learning more about the role and what contribution they can make. See the Board nominations and slate of officers you will be voting on in this newsletter.

In case you missed it last week, we are repeating the financials and commentary in preparation for tomorrow's meeting. We caught a few errors (not of omission, but typos) and I ask that you bring this information to the meeting as we might not have extra copies available to hand out. The budget is posted at each of the beaches.

Again, in case you missed it...My comments from last week reprinted:

While we may still have some challenges, we have seen great strides in our tax collection strategies and timely receipts, and derived additional income through interest assessed, liens placed and settled through real estate transactions. Through the efforts of the Lake Quality Improvement Committee and residents on the east side of the lake, we have raised more than \$2,000 to date in contributions toward our Lake Quality Programs and will make this an

New parking stickers are catching on as compliance is close to 100 percent

A recent audit of association parking lots over two weekends revealed 100 percent compliance (kinda sorta) at various times and especially during the wonderful swim races on Sunday, (thank you Linda, Diane and Coach).

The kinda sorta though is that we were willing to accept passes from the past few years, even saw one from 2001 on a passenger car at Second Beach - wow!

A suggestion to avoid the boot - walk in front of your car and look for your 2014 (yes, 2014 please) sticker in the windshield. While inside your car, the sticker is obvious but from the outside, the big blue band at the top of the window hides the sticker from view and you risk the boot! The success of our campaign means there have been more parking spaces for you and less use of our facilities by non-members. Win-win for all (except poor Troy, the boot guy). Please

Change coming next year as hang tags will replace windshield stickers.

note that our parking policy is a year round policy and not just seasonal.

The 2015 Season Permits will be Hang Tags and will be the only recognized permit valid during our continued patrols next year. The permits will be in your Spring Packet. The packets will be mailed out by April 1 to accommodate seasonal residents who receive mail at their winter address. These tags are expensive and we will enforce the \$25.00 per tag replacement cost if you forget or lose the passes you were assigned.

Window stickers and guest passes from other decades will not be honored in 2015. Please be sure that we have your proper mailing address and if you are not

sure we have the most up to date mailing address, email it to us at lakehaywardct@gmail.com or send it to POALH, PO Box 230, Colchester, CT 06415. In 2015, we plan to issue four hang tags to each household for use on any family or guest vehicle. We strongly suggest you leave the tags at the cottage and not in the vehicle - you only get four per household. They hang from the mirror and will be hard to miss when you leave after the weekend. Special passes will be available for special events (like swim lessons, chef camp, etc.) and vendors who are providing services to the association.

I am afraid this means next spring that you may have to talk to that relative, you know the one, that receives the spring packet but doesn't share. But that's a matter for next year. Please call Bob Sudell at 860-678-1392 if you have any questions and again, thank you.

Enter your permit discharge for a chance to win \$200 prize on Aug. 17

Submit a copy of your current and valid "Permit to Discharge"* from the Chatham Health District

Drawing will be held at POALH's Annual Meeting on Sunday, Aug. 17.

Drawing open to all East & West side Lake Hayward residents. You need not be pre-

sent to win.

Can't find your permit? Call Chatham Health District for a copy at 860-365-0884.

1) Bring your permit copy to the annual meeting on Aug. 17 or

2) Submit your permit copy in advance (OK to leave in mailbox): Felicia Tencza,

22 Forest Way.

In addition to the \$200 cash prize, Chatham Health District will refund the \$30 Permit to Discharge fee to the lucky winner. Someone will be very lucky.

*limit one permit per address. Sponsored by Lake Quality Improvement Committee.

News and Notes: Garden Club set to hold 50/50 raffle tonight

The Garden Club has been trying to raise some money for a special project this summer.

Remember to bring your \$\$\$\$ to the our annual Lake Hayward Days dance tonight (8 p.m., Otis and the Boomers) to get your chance or chances to win the 50/50 raffle.

The Garden Club consists of 16 members. We have planted flowers at the pavilion and near the tennis courts. We have purchased a stone that will be placed at second beach indicating the gardens were designed by Kathy Connally an award winning designer.

We plan to plant more flowers at the pavilion and to plant flowers next to the split rail fence at the boundry line between first beach and the adjacent property. We are also looking into cleaning up and planting flowers at Third Beach. The next Garden Club meeting will be on Aug. 24 at 9 a.m. at the pavilion.

Protect your homes

A resident who has been a victim of theft from a neighbor has asked that we remind others to exercise caution and good security practices in locking cars, and homes. We know that all communities have an element of drug abuse and the addic-

tion causes illegal behaviors and theft from people they know.

Remember the hotline is there to help, if you see something, say something! Here are a few other tips to keep in mind:

- * Don't advertise that you're away
- * Make it hard to break in
- * Don't make it easy to hide on your grounds.
- * Install a home alarm system.
- * Get to know your neighbors.

From Page 1: Weigh in on the 2015-16 budget and other issues

annual fundraiser, along with our continued efforts to get matching funds from the town during the budget period. We are in a strong cash position, committed to a conservative taxing policy with improved planning for capital reserves. Part of that planning is certainly related to our association properties, but we have to also address our overall lake quality and do what we can to protect our property values and enjoyment of the lake.

The Lake Quality Improvement Committee has been tasked to consider a number of items in its scope of responsibilities. We can see that their role in the expanded weed treatment has resulted in a successful eradication of the invasive weeds in the targeted areas. During the off season, the group also reviewed and studied suction dredging solutions and considered 4 vendors to recommend one for both our proposed

pilot project at second beach boat launch (read more about this below) and one to work with private waterfront owners to clear muck and debris (at homeowners expense). Suction dredging could be a potential long term muck solution to all Beaches, so this pilot will help us plan for the future.

While in the past, we have "saved for future lake weed treatment", we have learned that it is important to look at a number of solutions that address a variety of lake quality concerns – concerns that impact each and everyone of us and requires us to protect our investment and manage the overall quality of our lake.

So, in addition to weed mitigation and proper septic maintenance, we are taking up the need for muck removal that impacts the use of our association water front. Much like

weed treatment, clearing our beach and boat areas include projects both short and long term. The lake quality improvement committee and the board is seeking a special appropriation of funds to move forward with a pilot project to dredge a 20-foot channel from the second beach boat launch to the lake. This vote will take place at the annual meeting. Important points to keep in mind:

- * This is an experiment to explore how well it works

- * Cost estimates including set up, dredging, disposal and a 10% contingency, will be no more than \$38,000. A lot of money, but an affordable start to determine long term interest in this process and saving our boat launch access.

- * We have the funds to support this project (See Financial commentaries for further details)

- * Pictures and updates will be documented so we can review the process and pilot success and keep you informed in the off season.

- * The service complies with regulations

- * The vendor is approved by DEEP and has a history of success in our area

- * Information is on our website.

If you have questions prior to the annual meeting, feel free to contact me or a member of the board for further discussion. We believe that this pilot project is a great start at planning ahead.

For those of you who are returning to your winter homes this week, a reminder to check in with our website often and be sure we have your email and correct address for off-season communication. You will be missed during this special week!

Classified ads

For sale Dyer Sailing dingy: Ready to go, \$1,800 obo, on lake for viewing. 860-575-4641 please feel free to leave name and number if not available.

Home for sale by owner: NEVER buy oil again, large lot, Custom ranch, with geothermal heating and cooling. Granite counter, large walk in closets, master bedroom suit, tray ceiling 10' ceilings, sky lights, 3 bedrooms, with bonus room over 2 car garage. Mature planting, gazebo on cul-du-sac. 2400 square feet, on north end of Lake Hayward asking price, \$414,900. Call 860-575-4641.

Anyone looking for a cottage for rent? Still available for the month of September. Weekly or for the whole month. Four bedrooms, sleeps 8. Call Frank or Lynn at 860-573-5064.

For Sale: Comfy bedroom or living room chair. Pale peach upholstery; conservative print. Chair rocks and swivels. \$25.00. Call Janlyn at 860-334-8982. 22 Lake Shore Drive.

For Sale: French doors pre-hung 60 x 80. Never used. 15 lite each side, insulated metal clad. Right door open from outside to inside. Stop by 309 Lake Shore to see or call 860-537-3111. \$350.

Looking for a volunteer to take over distributing the weekly newsletters and organizing the newsletter carriers starting next summer. This involves picking up the newsletters on Friday at Copies Plus in Colchester and then handing them out to the carriers on Saturday

mornings. Please feel free to give me a call if you would like to do this or if you have any questions. Thank you. Janet Soboleski 860-537-1012.

Lost: I lost my Kayak paddles (black) at 2nd Beach 3-4 weeks ago. If you found them, please call me at 203 415-9690. Thank you, Christine Bartley.

FREE 4 person hot tub

Located at last home by spillway. Please call Corinne at 203-209-3352.

Electric Water Heater for sale: 38 gallon, approximately five years old. \$75 or best offer. 860-537-2817.

17 1/2 ft. O'Day Sailboat and trailer: Two sails, spinnaker, 2nd mast and boom. Good size for the lake. \$1,200 or best offer. Contact Cliff Smith at 203 727 6667.

Wanted: Stationary exercise bike. Call Don at 860-537-0295.

Stillwater by Old Town canoe: 16 foot - good shape hasn't been used in years, small tear in front seat caning. \$400 or BO. Call Tom Kress 860-537-5779 or email: tomkresscapentry@comcast.net

Yard Workers

Looking to earn a little extra money before the school year starts next fall by helping out our fellow lake friends. Any yard work that needs to be done give us a call at 860.933.4421. Ask for Angel or Luis.

Furniture for sale

We have 3 beautiful items for sale for \$5 each - A large unframed mirror-4' X 5' feet for \$5; A 10 drawer dress-

er (holds lots of clothes) 4' 4" long by 18" wide by 32" high \$5 and large trifold dresser mirror, in a wooden frame that is very ornate on the top. Please call during the week at 401-247-2744 and on the weekends at 401-457-6547. The furniture is located at 119 Longwood.

Missing kayak?: Is anyone missing a kayak from last season (that floated away). Describe it and its yours. Call 860-886-3019.

Wanted: Pontoon boat. Battery-operated. Call 860-917-5646.

Babysitter needed? Briana Soares, 20 years old I have been CPR-certified since 2006 and was recertified on July 5. I charge \$15/hr any additional kids is \$5 more an hour and you can contact me at 860-908-7830, if I do not pick up please leave a voicemail.

FOR SALE: Minn Kota bow mount electric motor. 40 lb. thrust. excellent condition. \$200. Also for sale 14 ft. Escape sailboat with aluminum transport dolly. \$650.00. Call 860-537-4708 or Email jers5865@sbcglobal.net.

First beach cottage with double lot

Driveway is on Lookout and Ridgewood. 6 rooms, 2 bathrooms, laundry room, private outside hot shower, WIFI and cable TV in three rooms. Air conditioning on main floor (living room) and 2 bedrooms sleeping 5. Additional private sleeping loft with window, wall air conditioner and cable sleeps 4. Dates available in July, August and September. Rates depend on number of days chosen.

Please call 860-794-6505 or 860-537-0618.

Our future cooks and artists take center stage



You can play an important role in stopping septic system pollution

Many of Connecticut's lakes, including Lake Hayward, are being hurt by leaky, undersized, code non-compliant systems, many of which were built in the 50's and 60's or even earlier.

How widespread is this problem? Most of Connecticut's lakes have more than a few failing systems, as well as systems overwhelmed by too many users and/or are used year-round rather than just seasonally. There still are archaic cesspools out there. These poor systems can contaminate swimming areas with *E. coli* and cause beach closures, as can excess *E. coli* from overcrowding, stormwater runoff, pets and diapered children attended by careless parents.

Another result can be contaminated drinking water wells by septic system bacteria and excess nitrogen (N) that seep into the ground water. In addition, excess N

These poor systems can contaminate swimming areas with *E. coli*.

and phosphorus (P) from incomplete septic processing or bad design or placement (high water table, excessively porous soils or low depth to bed rock) can enter the ground water and then make their way to the lake to feed algal blooms and plants including invasive weeds.

So please be a responsible lake steward: maintain your septic system, be careful of what is put into the system, and be waste water wise. Lastly, remember to never flush or put down your drain any cloggers or killers:

X Cloggers

- 'flushable' wipes

- diapers
- sanitary products
- dental floss
- paper towels
- coffee grounds
- grease & fats
- cooking oils
- cigarette butts
- cat litter

X Killers

- household chemicals & cleaners
- medications & beauty products
- paints, stains, & solvents
- gasoline & oil
- lawn care products
- antifreeze

Treasurer's year-end report for the 2013-2014 POALH budget year

The Association had an outstanding year from a fiscal standpoint. Revenues exceeded Expenses by \$44,085. The principal reasons are as follows:

- * Actual Association Revenues were \$15,057 more than budgeted as a result of:
 - * The receipt of a Grant from the Town of East Haddam for \$7,474 to assist the Association in its efforts to improve the quality of Lake Hayward.
 - * Collection of \$8,440 more in taxes, interest and lien fees than budgeted due the aggressive collection policies of attaching liens on delinquent properties where taxes are one year past due and the sale of several properties delinquent on their taxes
 - * Interest income decreased because of substantially lower interest rates on invested cash (\$857).
- * Actual Association Expenses were \$29,028 less than budgeted as a result of:

- * No Capital Expenditures (\$2,000) since all were included in Pavilion cost of construction
- * Events and Recreation (merged) into one caption were under Budget by \$7,742 because of the destruction of the Pavilion and its reconstruction.
- * Insurance costs increased because of the completion of the Pavilion (\$4,686).
- * Real Estate Taxes were less than budget by \$5,477. The Town's assessment of the Pavilion was less than expected.
- * Waste Management charges were less than budget by \$6,953
- * Lake Quality Improvement (the renamed "Weed Control") and the merged lake Water quality expenses were less than budget by \$5,538 because the Association was charged less for our spot treatment and we tested the quality of the Lake water using Association volunteers.

Highlights:

- **Collection of \$8,440 more in taxes, interest and lien fees than budgeted.**

- * The Promotional Account in the 2013-14 Budget was not used because of the change in accounting for Promotional Items resulting in \$2,906 favorable variance. The Promotional Account is set up as a revolving self funding reserve account starting in 2013-14.
- * All other Budget captions were under or over spent by \$1,000 or less (netting to a total of \$3,098 underspent

Report of the budget committee for the proposed 2015-16 budget

The Budget Committee submitted the attached 2015-16 Budget to the Board of Governors (See Page). They reviewed the Budget and recommended that it be submitted to the Association members for their approval. The Committees, officers and others responsible for individual budget line items have done a good job of documenting the cost of services and projects they are responsible for. Here are the highlights of the proposed 2015-16 Budget:

* The mil rate will probably remain the same as last year--0.04 mils. There are several factors that can influence the actual mil rate. They are: the decision of the membership on the funding of the Pilot Dredging Project; the rate of actual uncollectible taxes; and any substantial change in the Grand List value of Association members' properties.

* The 2015-16 Budget year tax revenues are projected to be \$161,500 which represents a projected 96% collection rate. Collections of delinquent taxes are forecasted to be \$2,000 and interest on delinquent taxes is forecasted to be \$1,575. The Board has instructed the Tax Collector to enforce the policy of charging interest on all tax payments not made within the 30 grace period.

* Stipends for paid positions were increased 5% to recognize the significant time and effort of the individuals who hold these positions. The Board agreed with the Budget Committee's recommendation to include a 5% additional increase in the 2016-17 and 2017-18 budgets subject to the membership's approval in those Budget year presentations.

* Insurance expenses are projected to increase approximately 5%.

* The Properties Committee has an aggressive list of services and projects they plan to deliver to the membership utilizing a combination of volunteers and paid service providers. The Committee understands the necessity of accomplishing a wide variety of projects on their 3 year maintenance plan using both volunteers and paid service providers.

* The Public Safety Committee Budget has been increased significantly (to \$15,000) as a result of many concerns voiced by members. These costs will include more police patrols at events and throughout Association properties not only in the summer months but also throughout the year. In addition, the parking sticker format will change so they are hanging tags.

* The Lake Quality Improvement Committee (the old "Weed Committee") has recommended a continuation of the spot treatment program with more aggressive treatment in areas that have significant weed growth. Included in this Budget is the cost of the Lake Water Testing program which is now being performed by volunteers.

* The Waste Management budget was increased to \$41,000 over the actual expense during 2013-14 to recognize that we have not had a rate increase in several years.

* Property taxes on the Pavilion and other Association properties are estimated to be \$3,500 based on the assessments received from the Town.

* The Events and Recreation Budgets have been merged into a single line

item. The Committee's net budget is a net expense of \$8,500. Many activities produce modest revenues to offset the cost of the events or service provided. The Committee's ability to conduct many events is directly related to its ability to secure volunteers to manage and run those events. A supplementary record of the revenues and expenses of each activity will be maintained by the Treasurer.

* The other expense categories have remained consistent or increased modestly.

The other portion of the 2015-16 Budget is the allocation of the Association's cash basis reserve accounts. Last year Association members approved the following Reserves: LQIC \$50,000; \$5,000 for a Promotional Items revolving Account; and an Operating Contingency Fund for 2014-15 of \$10,000. The Pavilion Construction project is complete so the remaining unexpended funds of \$6,862 are returned to the unallocated reserves. The Board also eliminated the Memorial Fund Reserve Account of \$525 and returned this amount to the Unallocated Reserves. The Treasurer will maintain a record of Memorial contributions but the Board will not require a separate reserve account because of its immateriality.

This year the Budget Committee and the Board are recommending the following: increasing the LQIC reserve by \$15,000 to \$65,000; setting up an operating contingency fund for the 2015-16 of \$15,000; establishing a capital maintenance reserve for 2015-16 of \$10,000 to fund several Properties Construction projects if there is not enough funds in the 2015-16 Operating Budget; and the continuation of the Promotional Items

Revolving Account Reserve of \$5,000. In summary, members are asked to approve the following reserve account allocation:

* Lake Quality Improvements: \$65,000

* Operating Budget Contingency for 2014-15: \$10,000

* Operating Budget Contingency for 2015-16: \$15,000

* Promotional Items Revolving Account: \$5,000

* Capital Maintenance Reserve for 2015-16: \$10,000

* Unallocated Reserves (Contingency) \$43,989

* Total Cash: \$148,989

In addition to approving the 2015-16 Operating Budget and the allocation of reserves as stated above, the Board is also presenting a special project for the dredging of the Second Beach Lagoon channel for a cost of \$38,000. The funds for this project can come from the 2013-14 Operating Budget excess of revenues over expenses (\$44,086). Last year the members approved a recommendation to use any excess of revenues over expenses starting in budget year 2013-14 to reduce taxes in 2015-16. However, the Board recommends that if the Association approves the Second Beach Pilot Dredging project the funds come from the 2013-14 excess of revenue over expenses, i.e., the Unallocated Reserve Account. The remaining balance of the 2013-14 excess (\$6,086) would be used to reduce revenue requirements in 2015-16.

Spots filling up quickly for Ladies Night; volunteer for Lake Hayward Days events

Registrations are filling quickly for the Fifth Annual Ladies Night at the pavilion. Contact Bob Sudell today at robertsudell@aol.com or 860-678-1392 so you don't miss this event, which sold out last year. \$13 gets you an Italian buffet catered by Illiano's and two raffle tickets for some great prizes.

At the races

Join us at Hayward Downs (the pavilion) for the ever popular Night at the Races, starting at 7 p.m. on Aug. 23. Decorate your table, don your most outrageous hat, and don't forget your singles (bucks

not dates!) Put down a few wagers for each of the ten races, and scream for your favorite horses as Tim Pelton "The Aquatic Weed Guy" emcees this adult event.

Bike/Wagon Costume Parade on Monday:

Many thanks to Suzanne and Michael Banville for volunteering to do the parade. Please email them to sign up so they will have prizes for the children. This is a popular event for all ages, so contact them at: suzmb126@gmail.com.

Volunteers needed for Beach and Carnival Day:

We have some exciting and fun events for this great day but will need a few more volunteers to facilitate the event. Please choose to volunteer from 4-6 p.m. on Aug. 23 Sat., to run one of our simple events and to give tickets out for prizes. These are kiddie activities and are easy to run; duck pond, clown striker or obstacle course. You need enthusiasm and an ability to give some fun and joy to kids for only two hours. Please contact Diane Nelson at 860-305-7305 or flowers4diane@yahoo.com and she will give you the choice of game and the instructions.

| POALH BUDGET REQUEST 07/01/15 - 06/30/16 | | | | | |
|--|----------------------------|----------------------|----------------------|----------------------|----------------------|
| | | Approved 13-14 | Actual 13-14 | Approved 14-15 | Proposed 15-16 |
| | | | as of 6-30-14 | | |
| INCOME | | BUDGET | RECEIVED | BUDGET | BUDGET REQUEST |
| Bank Interest | | \$ 1,500.00 | \$ 642.57 | \$ 600.00 | \$ 600.00 |
| Town of East Haddam Grant | | | 7474.00 | \$ - | \$ - |
| Tax Revenues | | | | | |
| Current Year Tax Revenue | | | 161000.00 | \$ 161,400.00 | 161500.00 |
| Delinquent Tax Collections | | | 11065.24 | 0.00 | \$ 2,000.00 |
| Interest on Delinq. Taxes | | | 1742.58 | 0.00 | \$ 1,575.00 |
| Lien Fees Collected | | | 633.00 | 0.00 | \$ - |
| Total Tax Revenues | | 166,000.00 | 174440.82 | \$ 161,400.00 | 165,075.00 |
| Transfers From Reserves | | \$ - | \$ - | \$ - | \$ - |
| | TOTAL INCOME: | \$ 167,500.00 | \$ 182,557.39 | \$ 162,000.00 | \$ 165,675.00 |
| EXPENSES | | BUDGET | EXPENDED | BUDGET | BUDGET REQUEST |
| Capital Improvements | | 2000.00 | 0.00 | 5000.00 | \$ 1,000.00 |
| Communications | | 5015.00 | 5420.93 | 3500.00 | \$ 5,200.00 |
| Contingency Fund (Meetings etc) | | 1000.00 | 1346.59 | 0.00 | \$ - |
| Events and Recreation (net Budgets) | | 11000.00 | 5882.72 | 15200.00 | \$ 8,500.00 |
| Financial Review | | 2200.00 | 2000.00 | 2200.00 | \$ 2,200.00 |
| Insurance and Bonds | | 20985.00 | 25671.49 | 22000.00 | \$ 26,300.00 |
| Lake Water Quality (combined w/LQIC) | | 1600.00 | 0.00 | 200.00 | \$ - |
| Legal (eliminated in 14-15 and 15-16 budget) | | 1000.00 | 0.00 | | |
| Miscellaneous | | | 0.00 | | \$ - |
| Promotional Items | | 3000.00 | 93.70 | 5000.00 | \$ - |
| Properties | | 24000.00 | 23245.85 | 17000.00 | \$ 27,000.00 |
| Public Safety | | 5000.00 | 4705.60 | 5000.00 | \$ 15,000.00 |
| Real Estate Taxes | | 8000.00 | 2522.76 | 8000.00 | \$ 3,500.00 |
| Recreation: | | | | | |
| Assistants | | 1500.00 | 930.00 | | |
| Director | | 2200.00 | 1320.00 | | |
| Equipment | | 500.00 | 64.49 | | |
| Misc Rec | | 1500.00 | 404.13 | | |
| Recreation Offset | | -1500.00 | -1150.00 | | |
| | Total Recreation | 4200.00 | 1576.27 | 0.00 | \$ - |
| Stipends | | | | | |
| Assistant Secretary | | 1500.00 | 1500.00 | 1500.00 | \$ 1,575.00 |
| Tax Collector | | 3000.00 | 3000.00 | 3000.00 | \$ 3,150.00 |
| Treasurer | | 4000.00 | 4000.00 | 4000.00 | \$ 4,200.00 |
| Webmaster | | 1000.00 | 1000.00 | 1000.00 | \$ 1,050.00 |
| | Total Salaries | 9500.00 | 9500.00 | 9500.00 | \$ 9,975.00 |
| Tax Collection Expenses | | 2000.00 | 1132.84 | 1400.00 | \$ 1,500.00 |
| Utilities | | 3000.00 | 2264.14 | 3000.00 | \$ 3,500.00 |
| Waste Management | | 45000.00 | 38046.60 | 45000.00 | \$ 41,000.00 |
| Lake Quality Improvement (LQIC) | | 19000.00 | 15062.00 | 20000.00 | \$ 21,000.00 |
| | Total LQIC Expenses | 19000.00 | 15062.00 | 20000.00 | \$ 21,000.00 |
| | TOTAL EXPENSES: | 167500.00 | 138471.49 | 162000.00 | \$ 165,675.00 |
| Net Difference | Revenues over Expenses | 0.00 | \$ 44,085.90 | 0.00 | \$ - |
| OPERATING CONTINGENCY RESERVE | | | | \$ 10,000.00 | \$ 15,000.00 |

Lake Hayward Days 2014

Sat. Aug. 16th



Fishing Derby at Second Beach 8-10 AM. Prizes for boys/girls at different age levels.

Contact Adam Thompson Adman76@sbcglobal.net Light Refreshments will be served.

Sat. Aug. 16th



8-11 PM Otis and the Boomers will again rock the night away at the Pavilion.

Bring your favorite beverage (no glass) and snacks to dance to this swinging group.

7 PM Mon. Aug. 18th



Kiddie Bike/Wagon Costume Parade

A long time Lake Hayward favorite.....Dress up your vehicles and yourself. Sign Up so we can get enough prizes. If you can help please contact Diane flowers4diane@yahoo.com

7 PM Tues. Aug. 19th

Cake Walk



Bring a dessert that will be won in the game and watch the fun

(Homemade are the best!)

We run around to the music and dive for desserts. You will need quarters to play too. Exercise, food and laughs what more could you ask for??! Thanks to Fran and Don Fantozzi for volunteering to run this event.

7PM Wed. Aug. 20th

Chocolate Bingo



Fun for the whole family! \$2.00 a card or

\$5.00 for 3 cards. Thanks to Gary and Pat Magao for volunteering to run this event.

Donations of chocolate for prizes is accepted. Bring them that night. *“Life without chocolate is like a beach without water.”*



Thurs. Aug. 21st Ladies' Night Out **6 cocktails/7 PM dinner** -notorious for being the loudest activity on the lake, for \$13.00 the ladies get a buffet from Illiano's and get waited on by the handsome men of the lake. Fee includes (2) raffle tickets for great prizes too. (**raffle donations are also welcome**). BYOB and preregistration required. Contact Bob at robertsudell@aol.com or 860-678-1392. Thanks to Bob sudell for volunteering to run this event.



Fri. Aug. 22nd Night at the Races, 8 p.m.

Come wager on your favorite horse. Bring a handful of dollars and scream and laugh through all 10 races. Prize for the table best decorated for the race so put on your fancy hats and be creative! BYOB...no glass as usual. Thanks to Tim Pelton for running this event.



Sat. Aug. 23rd Sand Castle Contest 10-11:30 at Second Beach

Pick a spot and use only natural elements to create a sand masterpiece. Prizes awarded for categories six and under, seven to nine and under, ages 10 - 12 and 12 and above. Parents this is their creation so no parental help. Thanks to Gail Edgington for volunteering to run this event.



Sat. Aug. 23rd Beach Games 12-3 at First Beach

Come early to get in on all the games!

We might have a special visitor again come this year! Plus great beach games like a shark obstacle course, shark relay, Jaws of War and pin the fin on the shark. Lots of fun and surprises. Wear sunscreen, a bathing suit and bring water. Food and Ice Cream will be available to purchase.

Allegra Farm will be giving horse and wagon rides again for \$2 from 4-6 PM

3-4 PM Shark Break - Carnival Games set up and the shark can digest everyone he has eaten!



Sat. Aug. 23rd Carnival 4-6 PM Come take a chance to win tickets at the games. Exchange your tickets for cool prizes!! Games include clown striker, dunk tank, Skee ball, velcro darts, ring toss, fishing game and many more. A lollipop tree and nail salon will also be available. **Food will be served in the afternoon and at night thanks to Dave Edgington and his team of Lake Hayward Cooks.**

Beach Rules



1. Parents or chaperones are responsible for their child's safety and their child's actions at all times.
2. Children cannot be left at the beach unattended.
3. Infants must be in leak-proof diapers at all times.
4. No fishing from the beach and within 25 feet of swim area.
5. Dogs are never allowed on the beach.
6. Vehicles are not allowed on any beach at any time.
7. No glass on any beach or in the pavilion.
8. All trash and cigarette butts must be removed from the beach and beach area and disposed of properly.
9. Use of the beach and beach area is limited to Association members and their guests.
10. Cars parking in a beach parking area must display a current POALH parking sticker or current guest pass.
11. Beaches and Association properties are closed from Midnight to 6 a.m. Police take notice.

Board member contacts

| | |
|---|-----------------------|
| Gail Grzegorzczak — President | 860-531-9008 |
| Bob Sudell — Vice President/Representative At Large | 860-537-0286 |
| Bonnie Sudell — Secretary/Second Beach Representative | 860-537-0286 |
| Gary Petersen — Properties Committee/Representative At Large | 860-324-9029 |
| Deborah Smith — Second Beach Representative/Water Company Liason | 860-338-1659 |
| Diane Nelson — Social Committee/Representative At Large | 860-305-7305 |
| Linda Nuzzo — Recreation Committee/First Beach Representative | 860-620-7016 |
| Mike Trocchi — Newsletter and Website/Third Beach Representative | 860-537-5928 |
| Lee Griffin — Treasurer | 860-656-6938 |
| Brenda Armstrong — Tax Collector | 203-627-8241 |
| Ed Bader — Budget Committee | edbader@aol.com |
| Jason Griffing — E-mail alerts and announcements | ilikeicecream@msn.com |
| Janet Soboleski — Memorial Fund/Newsletter Delivery/Lake Hayward Cookbook | 860-537-1012 |
| Don Smith — Pavilion Reservation | 860-338-1659 |
| Lynn Booth — Hospitality | 860-537-5064 |
| Gail Edgington — Promotional Items | 203-314-2764 |
| Shannon McKane — Promotional Items | 203-815-2585 |
| Kathy Petersen — Garden Club | 860-878-7599 |
| Felicia Tencza — Lake Quality Improvement Chairwoman | bmr948@yahoo.com |
| Resident State Trooper | 860-537-7500 |
| East Haddam Police | 860-873-1226 |
| Confidential Tip Line | 860-873-5013 |
| Connecticut Water Company | 800-286-5700 |

Properties committee outlines future plans and asks for help on beaches

The properties committee now consists of four members with the addition of Don Smith and Steve Reagan this summer.

But we are always looking for volunteers to help with various projects. During the summer the committee concentrated on keeping the beaches and the other Association properties clean.

Many thanks to Don Smith and Jason Griffing who have been working on power washing the tennis courts. One of the courts is done and the other court should be cleaned within the next few weeks.

This has been a very bad year for geese on the lake which is producing a lot of goose poop at the beaches. The beach rakers and the properties committee have been trying to keep up with the problem. We are working on a few ideas to try and keep the geese off of the beaches.

Next work party

On Oct. 25, there will be a work party to remove the rafts and swim lines from the water. Then on

The Properties Committee would like you help in preventing geese on the beaches.

Saturday November 1st will be a work party to remove any boats that are left on Association property. Both work parties will meet at the parking lot on first beach at 8:30am.

Other items to accomplish during the offseason and beyond are adding more space to some of the boat rakes.

- * Change the lighting at the tennis courts and parking lot to LED lighting.
- * Clean up some of the right of ways.
- * Repair the fence at first beach parking lot.
- * Put up a split rail fence at first beach near the

pavilion.

- * In the long term we also have many projects
- * Repair the stone wall at 1st beach.
- * Stain the fencing at 1st and 2nd beach parking lots.
- * Repairs to 2nd and 3rd beach parking lots.
- * Replace stairs at 3rd beach.
- * Do some work on the ball field.
- * Add some better sand to all of the beaches.

Starting next year we are planning to add docks at all of the beaches to accommodate some of the bigger boats such as sailboats and pontoon boats, this project will be done in stages 1 beach at a time.

Remember all boats must be removed from Association property by Oct. 31 or they will be removed and taken to the ball field. You will face a \$50.00 fine for all boats taken to the ball field.

— Gary Petersen

Swim races are a prelude to the fun this week at Lake Hayward days



The whole beach came out to cheer the more than 15 youngsters that competed. Coach Crowe made up some fun trials and the cupcakes and freeze pops were yummy. Congratulations to all of the winners.

POALH BOARD OF GOVERNORS SLATE OF NOMINEES TO BE PRESENTED AT ANNUAL MEETING

AUGUST 17, 2014

| POSITION | NOMINEE | TERM |
|---------------------------|----------------|------------------------|
| REP- AT- LARGE | JASON GRIFFING | 2014-2017 (3 yr. term) |
| 1 ST BEACH REP | CARI ECKERT | 2014-2016 (2yr.term) |
| 2 ND BEACH REP | BONNIE SUDELL | 2014-2016 (2yr.term) |

Continuing in their Term

| POSITION | BOARD MEMBER | TERM ENDING |
|--|------------------|----------------|
| PRESIDENT & 3 RD BEACH REP | GAIL GRZEGORCZAK | 2015 |
| Vice President & Rep at Large | BOB SUDELL | 2015 |
| PROPERTIES & 1 ST BEACH REP | GARY PETERSEN | 2015 |
| 2 ND BEACH REP | DEBORAH SMITH | 2015 |
| REP AT LARGE | VACANCY | 2015 |
| 3 RD BEACH REP | VACANCY | 2014-2016 TERM |

Per our Bylaws Section 4

Any vacancy occurring in the membership of said Board of Governors between annual meetings of the Association shall be filled with another member by a majority of the remaining members of the Board of Governors until the next annual meeting, at which time the members of the Association shall elect, as prescribed in Article 5, Section 2, a member of the Board for the unexpired portion of the term. Reference Section 6 of the Charter.

Respectfully submitted,

Deborah Smith
Chairperson of Nominating Committee