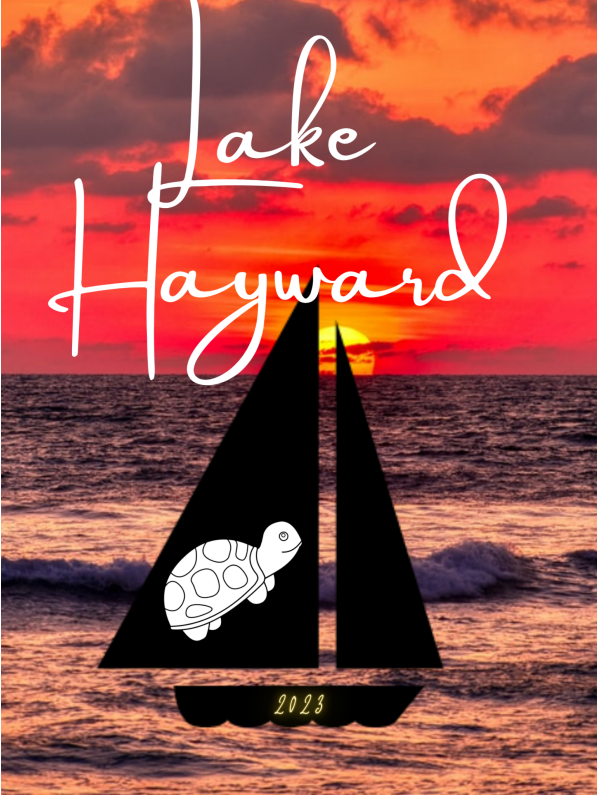
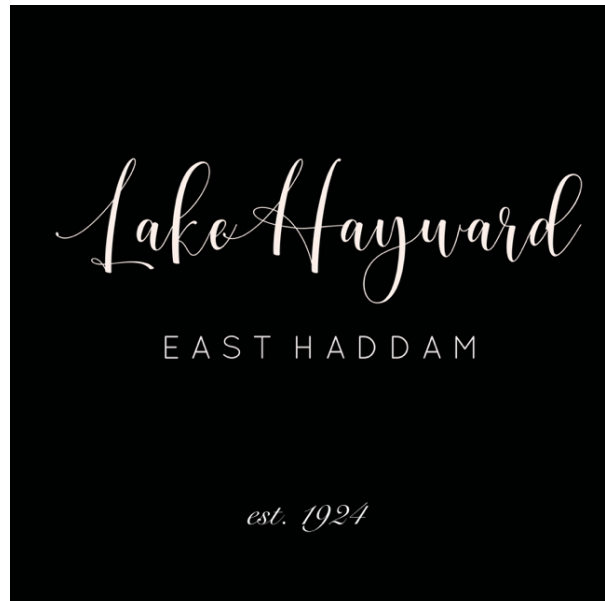


Lake Hayward NEWS!

● ● ● ● ● ● ● ● **LOGO CONTEST** ● ● ● ● ● ● ● ●

THANK YOU FOR YOUR SUBMISSIONS





SCAN HERE! TO CHECK OUT
THE 2022 SUMMER SWAG COLLECTION ON
THE LAKE HAYWARD ONLINE STORE!!

LADIES NIGHT AT LAKE HAYWARD

Calling all ladies to take the night off and come down to the pavilion to enjoy some food and fun. This event is being held on Friday, August 26, 2022 at 6:00 pm. Bring your own appetizers and beverages/booze. The cost per person will be \$25.00 cash to be collected on the evening of the event (please bring exact change) which will include your dinner and dessert.

You must pre-register for this event by emailing Daviddudek74@gmail.com before August 20, 2022.

Reservations are accepted on a first come first served basis and are limited to 50 participants. Unfortunately, walk-ins will not be accepted. The organizers of this event - Phil Sabo, Dave Edgington, and Gary Peterson - are looking for a few good men to help with set up, sign-in, cooking, and cleanup. Please contact Phil Sabo at properties@lakehaywardct.com if you can



help out at this event to pamper our ladies of Lake Hayward.

NIGHT AT THE RACES DATE HAS CHANGED

Due to supply chain issues, the Hayward Downs Racing Association has announced that the 'horses' were unable to be delivered as originally scheduled and will now be arriving on Thursday, August 25th.

Post time is 8 PM to allow other Lake Hayward Days events to wrap up.



Bring a handful of singles (bucks not dates) for a night of great entertainment, fun, and laughter. Prizes will be awarded for the most enthusiastic table and the 'eat your heart out Churchill Downs ' best-dressed couple.

Every race pays out and you can't win if you don't play.
Race programs will be provided.
BYOB Aaaaannnnndddddd there off!...

Help Wanted!

If we do not have enough volunteers signed up to help run the beach games and carnival at Lake Hayward Days on Saturday, August 27th, we will be forced to cancel the event. While we have volunteers to spearhead the beach games, carnival games, & food, this event cannot run without more volunteers. The committee will be meeting on August 1st in order to determine if we have the number of volunteers needed to run a successful event. If you are interested in volunteering, please take a moment to fill out this [Google Form](#). If you have questions, email events@lakehaywardct.com



UPCOMING

Social Events

Please be sure to always check the [online calendar](#) and the POALH Facebook page for up-to-date information on events.

Though we do our best to not make changes, we count on volunteers, good weather, and healthy vendors to make each and every event happen. If there must be a change, it will be updated in both of these places.

Angela Buccheri + Evelyn Passan

Events Chairladies

events@LakeHaywardCT.com

Kids' B.I.N.G.O.

Wednesdays, 7:00 pm, 1st Beach Pavilion

On Wednesdays “Bingo Phil”, Mrs. Abel, & their friends will run games of bingo with lots of prizes for the kids!

Teen Craft

August 12th, 7:00 pm, 1st Beach Pavilion

Tweens and teens are invited to design their own canvas pouch that can be used as a cosmetic bag, pencil case, etc. Snacks will be provided. Bring a beverage and come meet some new friends!

Kids' Crafts

Mondays, 7:00 pm, 1st Beach Pavilion

Kids young and old might want to join us for this event!

Cribbage Tournament

August 13th, 7:00 pm, 1st Beach Pavilion

LIVE MUSIC

Parkway Diner Band

August 6th, 7:00 pm, 1st Beach Pavilion

With Guests The Rubber City Horns.
Hosted by Debbie LeMay & George Stepeck.

Vintage Food Truck

August 6th, 5:00 pm,

Across from the pavilion until they sell out.

Mahjong CANCELED **August 8th**, 1:30 pm, 1st Beach Pavilion

Fishing Tournament

August 14th, 6:30 am, 2nd Beach

Rogue Coffee Truck

August 14th, 9:00 am, 2nd Beach

All coffee drinks are \$3 so do not forget your cash!

Parkway Diner

With Guests

The Rubber City Horns

Saturday, August 6

7:00 – 10:00 pm

Hosted by Debbie LeMay & George Stepeck



Parkway Diner with guests The Rubber City Horns play the classic hits of Billy Joel, Chicago, The Blues Brothers, Tower of Power, and more while filling the air with powerful renditions of songs that you've enjoyed, all your lives - you will be singing along to all of the songs you know and love as well as other classics favorites.

2022 LAKE HAYWARD OPEN WINNERS

July 30th, 9:00 am SHOTGUN START

Fifty-six golfers enjoyed a beautiful day at Black Birch country club.

The winning team (pictured below) was Al Vitello, Kyle Roberts, John Vitello, and Glenn Longwell. Congrats!!

The long drive winner was Jack Popolizio. The closest to the pin winner was Tim Ciccotti.

Thanks to Cindy B and Fran F for preparing our lunch. Many thanks to George and his sister, Sara for the delicious Martin Rosol hot dogs and a very nice raffle prize.

A good time was had by all!

Co-chairmen Don Biancamano and Dave Edgington



HANDYMAN NEEDED to install latticework around the base of part of the cottage and deck. [Contact Rich at 860-803-7121.](tel:860-803-7121)

FREE SAILBOAT Must give up our 17 Ft. Sailstar Explorer sloop with trailer. Sails well, everything in working order, needs cosmetic work. [Contact Rich at 860-803-7121.](tel:860-803-7121)

Report 2023-2024 POALH BUDGET COMMITTEE (July 28, 2022)

The Budget Committee (BC) submitted the attached fiscal 2023 -2024 (July 1, 2023 – June 30, 2024) Proposed Budget to the Board of Governors (BOG) at its August 1, 2022 meeting.

The BC met 9 times in June and July. During these meetings, the BC met with committee chairs and individuals responsible for specific line items in the budget. BC's objective was to evaluate the requested budget amounts. Additionally, BC considered capital items for recommendation.

This budget (23-24) year is affected by increasing inflation, and an East Haddam property tax revaluation year along with an unprecedented real estate market that will drive the home values of POALH up. The BC tried to keep the budget as tight as possible with the ability to still fund the Capital Reserve at an increase of 100% to 20k over the previous year's budget, while basically keeping the budget flat.

Capital Projects discussed were mostly in regards to funding the upcoming dam repair Project.

There were available funds in the last fiscal year (21-22) to complete some of the capital projects that were requested by committees, as well as there being allocated funding (voted on prior by the Members) in the reserves for several projects still to be completed.

HIGHLIGHTS OF THE 2023-2024 OPERATING BUDGET

Budget reflects 1.7% over the previously approved budget, with increased funding from the town of East Haddam, the budget remains relatively flat.

Based on our meetings with committee chairs, the proposed budget reflects the following changes:

REVENUES

Tax Revenues, Interest on Delinquent Taxes, and Mill Rate

Tax revenues are budgeted at \$211,500. This represents less than 1% increase over the existing budget.

Interest on delinquent taxes is projected to be \$800.

East Haddam Expense Reimbursement

Budget includes an anticipated reimbursement of \$11K from the town of East Haddam. Currently, in 22-23, East Haddam plan to be voted on July 2022.

EXPENSES

Properties 5K was requested for Right of Way surveys. BC reduced by \$3.5K, while preserving 1.5K for this purpose.

Communications 5.2k was requested. Based on a review of expenses, BC recommends funding at 3K and added a new line item to the budget proposal 23-24 as "Technology".

Technology New line-item (see: Communications) for budget year 23-24 and funded at 3.2K. The primary expense in the 23-24 budget is for use of technology-related items to support the POALH electronic modernization.

Social Events Funded @ \$9K. The BC funded \$1,050 less than requested, a new line-item, "Hospitality" was added to the 23-24 budget proposal, and removed from the Social Events budget.

Hospitality New line-item funded at 1.5K. This expense was removed from the Social Events budget and the responsibility of this expense has been reassigned to the President of POALH.

Insurance Reflects a 5% year-over-year increase from 21-22 Actuals (26.1K).

Public Safety Reduced to .5k (if needed, would support one police presence).

Stipends Budget for stipends was provided by BOG. The Lake Water Sampler (new line-item) stipend was removed from LQIC's budget (along with Lake Water Testing expense) and placed under Stipends. Total Stipends are at 21.5K and represent a 2.3% decrease from the previous budget.

Capital Reserves Reflect an increase of 100% from 22-23 budget and are funded @ 20K.

Geese Mitigation Request was for 8.4K, and \$100 per goose nest. A private residence waiver was created to allow Nutmeg Farms, our Geese Management Farm to enter private properties within POALH to assist in nest/goose management. The Membership showed a large interest at the June meeting this year to allow Nutmeg Farms to enter on their private properties. BC recommends funding @5.5K to allow for population control through the addling of the eggs in nests and site visits by Nutmeg Farms.

LQIC Request was for 27.25K. Lake Water Testing (it has it's own line-item 23-24), Geese Mitigation (it has its own line-item as of 22-23 budget), and Bio Detention Basin maintenance were removed from this budget request. The BC recommends funding at 22.5K.

Lake Water Testing New line-item (see: LQIC) funded at 3.3k.

Utilities were Reduced to \$5k as the prior technology expense from Dynamic Alliance, LLC was removed from this budget, and the new line-item, Technology was created.

All other categories are as requested.

RECOMMENDATIONS OF THE 2023-2024 BUDGET COMMITTEE

For this fiscal year 22-23 only, all Technology expenses should be charged to Utilities

budget. Utilities were funded at 9k (only in 22-23) to carry this expense (not Communications). This is corrected in the 23-24 budget.

The BC has a recommendation for the POALH Property Improvements' future budgeting. This line item in the proposed budget is to address capital replacement and improvement needs for physical assets. The BC recommends the creation of a committee, working with the Property Manager to create a 20-year capital plan. The purpose is to identify all durable property assets of the Association and to schedule the year in which each asset will require maintenance and/or replacement. An estimate for each asset/work item will be assigned, allowing regular planning and funding to address this work.

The BC has met with the Dam Committee Chair, Tim Pelton regarding moving forward with the Lake Hayward dam repair drawings and permitting fees, BC recommends for this project to proceed.

PROPOSED MOTIONS

Motion: Move to approve 2023-2024 POALH operating budget presented by BC totaling \$223,100.

Motion: Move to fund POALH dam repair drawings as well as permitting by DEEP and the Army Corp of Engineers, proposed by the Lake Hayward Dam Restoration Committee for \$29.5k

Respectively submitted by 2023-2024 POALH Budget Committee 23-24

Laurie Dworak, Chair

David Spencer

Lynn Crisci

Lisa Sobestanovich

Peggy Krempecki - Treasurer

Budget Committee Proposed Budget 2023-2024						
	RESPONSIBILITY	2021-22	2021-22	2022-23	2023-24	2023-24 vs. 2022-23
CATEGORY	OF	BUDGET	ACTUAL	BUDGET	PROPOSED BUDGET	%
INCOME						
BANK INTEREST	KREMPECKI	\$ 1,650.00	\$ 540.99	\$ 1,200.00	\$ 600.00	-50.0%
EAST HADDAM EXPENSE REIMB.	HALLIDAY	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00	\$ 11,000.00	37.5%

		0				
TAX REVENUES						
		\$ 208,931	\$ 210,949.	\$ 209,700.00	\$ 210,700.00	
CURRENT YEAR TAX REVENUE	BADER	.00	60		0	0.5%
DELINQUENT TAX COLLECTION	BADER	\$ -		\$ -		
INTEREST ON DELIQUENT TAXES (Finance Charge)	BADER	\$ 800.00	\$ 1,713.81	\$ 500.00	\$ 800.00	60.0%
LIEN AND OTHER FEES	BADER	\$ -	\$ (6.00)	\$ -		
		\$ 209,731	\$ 210,949.	\$ 210,200.00	\$ 211,500.00	
CURRENT TAX REVENUE	BADER	.00	60		0	0.6%
TRANSFER FROM RESERVES (Operating budget unspent overages)	KREMPECKI	\$ -		\$ -		
MISCELLANEOUS INCOME (Other Other Inc)	KREMPECKI	\$ -	\$ 1,620.00	\$ -		
		\$ 218,881	\$ 220,610.	\$ 219,400.00	\$ 223,100.00	
TOTAL INCOME		.00	59		0	1.7%
EXPENSE						
PLAYGROUND (2nd BEACH)	BECKETT, T					
		\$ 37,000.	\$ 45,671.0	\$ 41,500.00	\$ 40,000.00	
PROPERTIES	SABO, P	00	3			-3.6%
PROPERTY IMPROVEMENTS	SABO, P	\$ -		\$ 4,000.00		-100.0%
TECHNOLOGY					\$ 3,200.00	100.0%
		\$ 4,000.0	\$ 5,806.39	\$ 2,500.00	\$ 3,000.00	
COMMUNICATIONS	GRIFFING	0				20.0%
		\$ 6,000.0	\$ 5,146.82	\$ 9,500.00	\$ 9,000.00	
SOCIAL EVENTS (NET OF REVENUE)	BUCCHERI	0				-5.3%
HOSPITALITY	BIANCAMA NO				\$ 1,500.00	100.0%
		\$ 27,292.	\$ 25,870.0	\$ 26,600.00	\$ 27,500.00	
INSURANCE	BIANCAMA NO	00	0			3.4%
PROFESSIONAL FEES						
		\$ 2,500.0	\$ 2,500.00	\$ 2,700.00	\$ 2,700.00	
FINANCIAL REVIEW	KREMPECKI	0				0.0%

LEGAL FEES	BIANCAMA NO	\$ 4,000.0 0	\$ 1,114.00	\$ 4,000.00	\$ 4,000.00	0.0%
BANK CHARGE	KREMPECKI		\$ 28.88		\$ 30.00	100.0%
PUBLIC SAFETY (Police Presence)	BOG	\$ 3,300.0 0	\$ 1,886.51	\$ 3,600.00	\$ 500.00	-86.1%
REAL ESTATE TAXES	KREMPECKI	\$ 3,670.0 0	\$ 3,664.08	\$ 3,850.00	\$ 4,000.00	3.9%
STIPENDS	BIANCAMA NO					
ASST. SECRETARY	SABO, K	\$ 2,000.0 0	\$ -	\$ 500.00	\$ 500.00	0.0%
TAX COLLECTOR	BADER	\$ 7,000.0 0	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0.0%
TREASURER	KREMPECKI	\$ 9,500.0 0	\$ 6,250.00	\$ 9,500.00	\$ 8,000.00	-15.8%
NEWSLETTER EDITOR				\$ 1,000.00	\$ 1,000.00	0.0%
WEB MASTER (Communications Manager)	TROCCHI	\$ 2,000.0 0	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	0.0%
FINANCIAL ADVISOR	BIANCAMA NO	\$ 1,000.0 0	\$ -	\$ -	\$ -	0.0%
LAKE WATER - SAMPLER	LONG				\$ 1,000.00	100.0%
PROPERTY MANAGER	SABO, P	\$ 4,000.0 0	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	0.0%
TOTAL STIPENDS		\$ 25,500. 00	\$ 18,250.0 0	\$ 22,000.00	\$ 21,500.00	-2.3%
WASTE MANAGEMENT	SABO, P	\$ 45,000. 00	\$ 45,930.6 0	\$ 46,500.00	\$ 46,120.00	-0.8%
LQIC	HALLIDAY	\$ 23,219. 00	\$ 25,601.7 0	\$ 26,650.00	\$ 22,500.00	-15.6%
LAKE WATER TESTING - WEEKLY	LONG			\$ -	\$ 3,000.00	100.0%

CAPITAL RESERVE CHARGE (To Unallocated Reserve)	KREMPECKI	\$ 25,000.00	\$ 25,000.00	\$ 10,000.00	\$ 20,000.00	100.0%
GEESE MITIGATION	PASSAN			\$ 3,000.00	\$ 5,500.00	83.3%
WEB MASTER	TROCCHI	\$ 700.00	\$ 21.26	\$ 500.00	\$ 550.00	10.0%
UTILITIES	KREMPECKI	\$ 8,200.00	\$ 7,054.48	\$ 9,000.00	\$ 5,000.00	-44.4%
TAX COLLECTOR EXPENSES	BADER	\$ 3,500.00	\$ 3,327.65	\$ 3,500.00	\$ 3,500.00	0.0%
TOTAL EXPENSES		\$ 218,881.00	\$ 216,873.40	\$ 219,400.00	\$ 223,100.00	1.7%
NET INCOME (LOSS)		\$ -		\$ -		
						\$ 31,000.00